

No. G.27017/4(5)/2013-NRHM-Fin/FTS- 127020
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(NHM Finance Division)

Nirman Bhawan, New Delhi-110011

Dated: 27/12/2024

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110011

Subject: Family Welfare Programme - Release of Grants-in-aid during the F.Y. 2024-2025 - for liquidation of Arrears for the F.Y. 2022-23 and 2023-24 for implementation of Infrastructure Maintenance [4064], a Centrally Sponsored Plan Scheme.

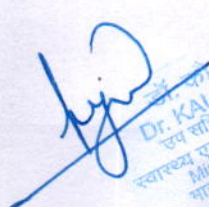
Sir,

I am directed to convey the sanction of the President to the payment of grants-in-aid of **Rs. 17,56,00,000.00 (Rupees Seventeen Crore Fifty Six Lakh Only)** to the State of Goa towards liquidation of **Arrears for the F.Y. 2022-23 and 2023-24** for implementation of Infrastructure Maintenance, a Centrally Sponsored Plan Scheme during the **F.Y. 2024-2025**. With this release, the arrears will be fully Settled for the F.Y 2022-23 and partially settled for the F.Y. 2023-24.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be amended from time to time.

3. The expenditure by this sanction will be met from the funds provided under the following head in Demand No.46 – Health & Family Welfare during F.Y.2024-2025. This amount of the sanction order is for reimbursement of the salary expenditure of regular staff of State Government as per Ministry of Health and & Family Welfare Office Order No.P.17029/59/2012-NRHM-IV dated 25th May, 2012 and D.O.No.27034/21/2021-22/NHM-Finance Dated 12th October, 2021. The details of Sanction Order amount are as under:

S.No.	Component	Budget Head	Amount in Rs.
1	Training of ANM/LHVs	3601-06-101-17-04-31	1,12,01,000
2	Training of MPWs (Male)	3601-06-101-17-06-31	2,82,000
3	Sub-Centre (PMSSN)	3601-06-101-85-02-31	16,01,36,000
4	Maintenance of State/Dist FW Bureaux	3601-06-789-05-01-31	4,17,000
5	Sub-Centres	3601-06-789-05-02-31	34,85,000
6	Maintenance of State/Dist FW Bureaux	3601-06-796-05-01-31	11,000
7	Sub-Centres	3601-06-796-05-02-31	68,000
	Total		17,56,00,000


Dr. KAUSTUBH S. GIRI
उप सचिव/Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार / Govt. of India
नई दिल्ली/New Delhi

4. The Sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rule, 2017.

5. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P. II/66 dated 09.10.1966.

6. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C-2801 Dated 27-12-2024.

Yours faithfully,

(Dr. Kaustubh Sandip Giri)
Deputy Secretary to the Government of India

डा. कास्तुभ स. गिरी
Dr. KAUSTUBH S. GIRI
उप सचिव/Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार /Govt. of India
नई दिल्ली/New Delhi

Copy forwarded for information and necessary action to:-

1. Secretary to the Govt. of Goa, Health/Finance/Planning Departments.
2. Director General of Audit, Central Expenditure, New Delhi.
3. Directorate of Health & F.W. of Goa.
4. Accountant Generals of Goa.
5. Pr.AO, Pay & Accounts Office, Nirman Bhawan, New Delhi.